Jefferson Paris	h Capi	tal Projects - 2017 Sewer Bond	Program \	Website St	atus Repo	ort (Parish	wide)	
Project Name	Council District	Brief Project Description	Project Status	Total Estimated	Federal & State Funding	Local Funding	Construction Est. Start Date	Construction Est. End Date
Rosethorne WWTP SCIP#4107		New .5 MGD WWTP	Construction	\$10,270,688	Funding	\$10,270,688	2021-3Q	2023-3Q
E3-7 Camp Plauche SCIP#5321	2	Complete Rehabilitation of Station & installation of new generator	Construction	\$4,471,000		\$4,471,000	2021-4Q	2023-3Q
Elmwood Subdivision SSES and Lining	4	Completed SSES in Elmwood Subdivision, including CCTV of all lines, manhole and pipe lining, point repairs and rehabilitation of two lift stations	Construction	\$5,458,205		\$5,458,205	2022-1Q	2023-3Q
L-14-10 Lafitte Larose & Pritchard (Leo Kerner) Lift Station Upgrades	1	Replace Pumps, Controls, Piping & Odor Control. Install new Generator.	Construction	\$3,203,866		\$3,203,866	2022-2Q	2023-4Q
SCIP#4507 F8-5 Cleary & West Esplanade SCIP#55115	5	New Lift Station	Construction	\$2,840,205		\$2,840,205	2022-3Q	2023-4Q
Denise Leblanc & Bayou Villars Lift Station Improvements	1	Lift Station Rehabilitation	Construction	\$486,501		\$486,501	2023-1Q	2023-4Q
Parish Wide SCADA Project SCIP#6920	1, 2, 3, 4, 5	Installation of SCADA at lift stations throughout the Parish	Construction	\$3,000,000		\$3,000,000	2023-1Q	2024-4Q
Westminster & Wedmore Lift Station Upgrades	3	Lift Station Rehabilitation	Construction	\$642,687		\$642,687	2023-1Q	2023-4Q
Avondale South (F-11-2) Lining	3	Lining all gravity sewer, service laterals and manholes in F-11- 2 Service Area	Construction	\$3,413,683	\$413,683	\$3,000,000	2023-1Q	2023-3Q
L-13-6 Ehret & Broas Lift Station Upgrades SCIP#2537	3	New Lift Station and force main	Construction	\$1,560,359		\$1,560,359	2023-1Q	2023-3Q
North Oak 7 Stebban (L-13-11) and Hillcrest & Shawn (L-15- 3) Lining	1,3	Lining all gravity sewer, service laterals and manholes in F-11- 2 Service Area	Construction	\$1,940,514	\$400,000	\$1,540,514	2023-1Q	2023-3Q
West Napoleon (F6-2) Lining	2,5	Lining all gravity sewer, service laterals and manholes in F6-2 Service Area	Construction	\$5,105,645		\$5,105,645	2023-2Q	2023-4Q
Harvard & Veterans (E6-7) Lining	5	Lined all gravity sewer, service laterals and manholes in E6-7 Service Area	Construction	\$2,299,067		\$2,299,067	2023-2Q	2023-4Q
Laurel & Mistletoe Lift Station Upgrades SCIP#55126	3	Lift Station Rehabilitation	Construction	\$642,260	\$400,000	\$242,260	2023-2Q	2023-3Q
Rose & Papworth Lift Station Upgrades	5	Lift Station Rehabilitation	Construction	\$1,500,000		\$1,500,000	2023-2Q	2023-4Q
I-10-3 Beechgrove Lift Station Upgrades SCIP#1510	3	New Lift Station	Construction	\$1,150,000		\$1,150,000	2023-2Q	2023-4Q
C-8-1 Live Oak Manor (Helis Drive) Lift Station and Force Main Upgrades SCIP#1309	3	Lining 3000 linear feet of gravity sewer along Helis Dr. between Davenport and the Live Oak Manor Lift Station	Construction	\$600,727		\$600,727	2023-2Q	2023-4Q
D-8-4 Azalea & Gardenia Lining project Force Main Upgrades SCIP#1309	3	Lining all gravity sewer, service laterals and manholes in D-8-4 Service Area	Construction	\$333,698		\$333,698	2023-2Q	2023-4Q
Parish Wide Odor Control Project SCIP#6921	1, 2, 3, 4, 5	Installation of Odor Control units at lift stations throughout the Parish	Bid & Award	\$3,750,000		\$3,750,000	2023-3Q	2024-4Q
K-11-3 Jung Blvd. & Falcone Street SCIP#2535	2	New Lift Station	Design	\$750,000		\$750,000	2023-3Q	2024-1Q
F-1-1 Plantation Road & Toler Drive SCIP#55112	2	Complete Rehabilitation of Station	Design	\$483,855		\$483,855	2023-3Q	2024-1Q
E-10-1 Butler & Grambling Lift Station Upgrades	3	New Lift Station	Design	\$956,330		\$956,330	2023-3Q	2024-1Q
SCIP#1509  Ames & Mayronne Lift Station Improvements	3	Lift Station Rehabilitation	Design	\$2,000,000		\$2,000,000	2023-4Q	2024-3Q
Parish Wide Manhole Assessment and Lining Project	1, 2, 3, 4, 5	Assessment and lining of manholes.	Design	\$5,000,000		\$5,000,000	2023-4Q	2024-4Q
SCIP#6917 Wright & Ruby Lift Station		New Lift Station	Design	\$1,005,934		\$1,005,934	2023-4Q	2024-4Q
SCIP#3563 Terrytown II Emergency Generator		New Generator at Terrytown II Station	Design	\$500,000	\$500,000	+ 1,000,000	2023-4Q	2024-4Q
SCIP#3384 Francis Lift Station Generator	3	New Generator at West Bank Expressway & Francis Lift	Design	\$424,000	\$300,000	\$124.000	2023-4Q	2024-4Q
SCIP#6913  Metairie Court, Nursery & Poplar	5	Station  Rehabilitation of Existing Lift Stations.	-		\$300,000	, , , , , , , , , , , , , , , , , , , ,	2023-4Q 2023-4Q	2024-4Q 2024-4Q
SCIP#55117 F6-2 West Napoleon Lift Station			Design	\$1,580,000		\$1,580,000		
SCIP#55122 F6-1 Clearview & West Napoleon	5	Complete Rehabilitation of Station	Design	\$2,300,000		\$2,300,000	2023-4Q	2024-4Q
SCIP#55123  Destrehan & Eastview Lift Station Upgrades	5	Complete Rehabilitation of Station	Design	\$1,725,000		\$1,725,000	2023-4Q	2024-4Q
SCIP#2540	3	Lift Station Rehabilitation	Design	\$750,000		\$750,000	2024-1Q	2024-2Q
Timberview Lift Station Upgrades SCIP#2539	3	New Lift Station	Design	\$1,000,000		\$1,000,000	2024-1Q	2024-3Q
Helios Lift Station Generator SCIP#5325	5	Installation of new Generator	Design	\$1,250,000		\$1,250,000	2024-1Q	2024-4Q
Kawanee & Page Lift Station - New Generator SCIP#5324	4	Installation of new Generator	Design	\$1,000,000		\$1,000,000	2024-1Q	2024-4Q
E3-2 Elmwood & Citrus Lift Station Upgrades SCIP#55109	2	New Lift Station	Design	\$1,035,000		\$1,035,000	2024-1Q	2024-4Q
Marrero Switchgear, Substation & Effluent Pump Station	3	Replace main switchgear, substation, motor control centers, effluent pumps & valves	Design	\$4,880,000		\$4,880,000	2024-1Q	2024-4Q
Improvements to the Patriot & Long Bridge Lift Station SCIP#2538	2	Lift Station Rehabilitation	Design	\$525,000		\$525,000	2024-1Q	2024-3Q
Harvey Switchgear & Substations SCIP#3125	3	Replace main switchgear, substations and motor control centers	Design	\$2,875,000		\$2,875,000	2024-1Q	2025-1Q
N-13-6 2700 Destrehan Lift Station Upgrades SCIP#3564	3	New Lift Station	Design	\$1,188,150		\$1,188,150	2024-1Q	2024-4Q
Emergency Generators	3	New Generators at Ames & Mayronne Station and Cousins & Barataria Station	Design	\$1,800,000	\$1,800,000		2024-1Q	2025-1Q
Midway & Soniat Lift Station - New Generator SCIP#5322	2	Installation of new Generator	Design	\$1,000,000		\$1,000,000	2024-2Q	2024-4Q
Woodmere South Gravity System Rehabilitation SCIP#2901	3	Phase 2 - Line Replacements, Point Repairs, manhole rehabilitation & CIPP lining to reduce I&I	Design	\$419,053		\$419,053	2024-2Q	2024-4Q
Suburban Canal & Veterans Force Main SCIP#5415	5	Installation of the Suburban Canal & Veterans Force Main and Generator	Design	\$4,000,000		\$4,000,000	2024-2Q	2025-2Q
Cleary and W. Napoleon North Lift Station SCIP#5592	5	Rehabilitate Cleary and W. Napoleon Lift Station. Install new force main	Design	\$1,833,512		\$1,833,512	2024-2Q	2024-4Q
Upgrade of E-10-2 Layman and Church Lift Station	2	New lift station.	Design	\$1,150,000		\$1,150,000	2024-2Q	2024-4Q
Improvements to the Coventry & Jefferson Highway Lift Station SCIP#55119	2	New Lift Station	Design	\$1,160,000		\$1,160,000	2024-2Q	2024-4Q
Fairfield & Lapalco Generator SCIP#3385	1	Install new Generator at Fairfield & Lapalco Lift Station	Design	\$750,000		\$750,000	2024-3Q	2025-2Q
Soniat & West Napoleon Generator SCIP#5323	4	Installation of new Generators	Design	\$1,000,000		\$1,000,000	2024-3Q	2025-2Q
Rehabilitation of Causeway & W. Esplanade Lift Stations (N&S)	5	Consolidate both lift stations into one lift station. Replace	Design	\$2,645,000		\$2,645,000	2024-4Q	2025-4Q
(N&S) SCIP#5590		discharge force main. Line existing gravity sewer	Dosign	Ψ <u>4,0π0,000</u>		ΨΔ,ΟπΟ,ΟΟΟ	2027710	2020****

Page 1 of 3 7/6/202

March   Marc	Jefferson Parisl	n Capi	tal Projects - 2017 Sewer Bond	Program \	Website St	atus Repo	ort (Parish	wide)	
Management   Company   C	Project Name		Brief Project Description	Project Status			Local Funding		Construction Est. End Date
Micros Anne College Control (1997)   College		2,5		Design	\$2,000,000		\$2,000,000	2025-1Q	2025-4Q
Company   Comp	Transcontinental & Belle Lift Station Improvements	5		Design	\$1,000,000		\$1,000,000	2025-1Q	2025-4Q
Company   Comp		4		Design	\$1,500,000		\$1,500,000	2025-2Q	2025-4Q
Company   Comp		1	Replacement of the Meadowbrook Lift Station.	Design	\$4,000,000		\$4,000,000	2025-2Q	2026-2Q
Part		5		Design	\$1,750,000		\$1,750,000	2025-2Q	2025-4Q
Section   Company   Comp	Rehabilitation	2		Design	\$3,000,000		\$3,000,000	2025-2Q	2026-2Q
Manusche Ambrecome		3	Installation of the Normandy & Alsace Lift Station.	Design	\$1,500,000		\$1,500,000	2025-2Q	2025-4Q
Company   Comp		1, 3	Installation of the Terrytown 2 Force Main.	Design	\$10,000,000	\$4,250,000	\$5,750,000	2025-2Q	2026-2Q
Security   Company   Com	Marrero Aeration Process	3		Complete	\$249,000		\$249,000		Complete 2017-4Q
Minute A STANDARD TO A STANDARD   100 minutes grown area.   Complete   Standard St	Gruner & Loumor Force Main SCIP#5414	5	Installed 6,200 LF of 18" HDPE FM	Complete	\$2,740,000		\$2,740,000		Complete 2018-3Q
Part	Kawanee & Woodlawn FM Extension	5	Extend existing force main	Complete	\$1,234,610		\$1,234,610		Complete 2018-2Q
September   Computer	Houma & W Esplanade FM Extension	5	Extend existing force main	Complete	\$318,046		\$318,046		Complete 2018-2Q
SCHARLINGS		1, 2, 3, 4, 5	Rehabilitated 8 lift stations using CDBG grant funds	Complete	\$1,300,000	\$1,300,000			Complete 2018-2Q
PRINKE MAY LATER DATA (1999)   2   New York Park (1999)   2   New York Pa		2		Complete	\$583,980	\$294,400	\$289,580		Complete 2018-2Q
Comment   Structure   Company   Structure   Structur	Green Acres & Camphor FM Extension	2	Extend existing force main	Complete	\$15,811		\$15,811		Complete 2018-2Q
Hyperin Fire   Ferring   1   Section   1	Patriot & MacArthur Lift Station	2	New Lift Station	Complete	\$1,022,038		\$1,022,038		Complete 2018-3Q
Companies   Comp	Commerce & Vernon LS Upgrades	1	Lift Station Rehabilitation	Complete	\$399,447		\$399,447		Complete 2018-4Q
Complete		1	Upgrade Existing Terrytown Lift Station and Odor Control	Complete	\$1,609,775		\$1,609,775		Complete 2019-2Q
Molecular Scale High Station Liggrandes   2   In Biotice Rehabilitation   Comprehe   SARIO, 200   SARIO, 20		2	Gravity Overflow to bypass station if needed	Complete	\$1,032,773		\$1,032,773		Complete 2018-3Q
Mammaride & Control & Upgrades   2		3	Installed Permanent Emergency Generator using CDBG funds	Complete	\$448,562	\$328,563	\$119,999		Complete 2019-2Q
Procedure & Wilderich Lif Satter Improvements 5 D. 8. South Revealstation Complete 9807,861 9807,861 9807,861 02016 2016 2016 2016 2016 2016 2016 2	Midway & Soniat Lift Station Upgrades	2	Lift Station Rehabilitation	Complete	\$85,946		\$85,946		Complete 2018-4Q
	Marmandie & Creston LS Upgrades	3	Lift Station Rehabilitation	Complete	\$731,227		\$731,227		Complete 2018-4Q
1.   1.   1.   1.   1.   1.   1.   1.	Pasadena & W Metairie Lift Station Improvements	5	Lift Station Rehabilitation	Complete	\$637,891		\$637,891		Complete 2018-4Q
No.   Scipped State   Processing   Process	Upland & Balter Lift Station Upgrades	4	Lift Station Rehabilitation	Complete	\$1,751,076		\$1,751,076		Complete 2019-1Q
Complete		2		Complete	\$1,620,361		\$1,620,361		Complete 2019-3Q
Avendate   Complete   S10,539   S1	Wright Ave. Force Main SCIP#3602	1	New Force Main. Replace 14,000 If of 10*& 14" AC FM	Complete	\$4,096,419		\$4,096,419	Complete 2019-1Q	Complete 2019-4Q
E5-4 Transconfinential & W. Metaine Ltil Slation Upgrades   2 Complete Rehabitation of Ltf Slation   Complete   \$1,423,249   \$1,423,249   \$219-20   2019-2	and Force Main	2		Complete	\$150,539		\$150,539		Complete 2019-4Q
E1-1 Hord & Humphrey Lift Station Upgrades   2	Avondale Garden Road LS Upgrades	3	Lift Station Rehabilitation	Complete	\$187,396		\$187,396		Complete 2019-4Q
En-Finding A Flamingo LS Upgrades		2	Complete Rehabilitation of Lift Station	Complete	\$1,423,249		\$1,423,249		Complete 2019-3Q
N. Hullen & Veterans and Edenborn & Veterans RM Extension   SciPpS613   Two Lift Station Rehabilitations and new force main   Complete   \$1,681,915   S1,681,915   Complete   2019-20	E1-1 Hord & Humphrey Lift Station Upgrades	2	Lift Station Rehabilitation	Complete	\$93,606		\$93,606		Complete 2019-4Q
SCIP#S613   Silent	Whisper & Flamingo LS Upgrades	1	Lift Station Rehabilitation	Complete	\$211,758		\$211,758		Complete 2019-4Q
SCIP#5597   3   Nettable Well and Orifsath Unity Pumps.   Sciniples   \$1,335,076   \$3,335,076   \$2019-20   2020-		5	Two Lift Station Rehabilitations and new force main	Complete	\$1,681,915		\$1,681,915		Complete 2019-4Q
Iring & Dakin Lift Station   2   Lift Station Rehabilitation   Complete   \$69,194   \$69,194   \$69,194   \$2019-20   \$201		5	Rehab wet well and constant duty pumps.	Complete	\$1,539,078		\$1,539,078		Complete 2020-2Q
Upgrades to Kennedy Heights Lift Station (C9-2) SCIP#1508  Edenborn & 18th Lift Station Improvements  5 Lift Station Rehabilitation  Complete  \$158,711  S158,711  Complete  2019-30  2020  Complete  Edenborn & 18th Lift Station Improvements  5 Lift Station Rehabilitation  Complete  \$158,711  S158,711  Complete  Complete  2019-30  2019  Complete  Lift Station Improvements  5 Lift Station Rehabilitation  Complete  \$163,086  \$163,086  Complete  2019-30  2020  Complete  \$163,086  S163,086  Complete  2019-30  2020  Complete  S183,786  S931,786  S931,786  Complete  Complete  S931,786  S931,786  Complete  Complete  S183,445,276  Complete  S183,445,276  Complete  S183,445,276  Complete  S183,445,276  Complete  S183,699,329  S875,000  S2,824,329  Complete  2019-40  Complete  S183,699,329  S875,000  S2,824,329  Complete  S184,345,276  S184,345,276  Complete  S184,345,276  Complete  S184,345,276  Complete  S184,345,276  Complete  S184,345,276  S184,345		2	Lift Station Rehabilitation	Complete	\$69,194		\$69,194	Complete	Complete 2019-4Q
Edenborn & 18th Lift Station Improvements 5 Lift Station Rehabilitation Complete \$158,711 \$158,711 Complete 2019-3Q 2019  Derbigny & North Arnoutt Lift Station Improvements 5 Lift Station Rehabilitation Complete \$163,086 \$163,086 Complete 2019-3Q 2020  D6-9, David Drive & York Ave. 4 Replace lift station with new station Complete \$931,786 \$931,786 Complete 2019-3Q 2020  Marrero Primary Clarifier SCIPHS101 3 Complete 2019-3Q 2020  Marrero Admin Building & Safe House SCIPH2901 3 Design a new admin/operations/lab bidg for the plant. Design will include a portion of the bidg designated as a safe zone.  Taft Park & 27th and Pontiac & Division Force Main Extensions 5 Force Main Extension Complete \$745,350 S745,350 Complete 2019-4Q 2020  Claudius & Homestead Force Main Improvements 5 Extension and repairs of force main Complete \$681,001 S681,001 Complete 2020-1Q 2020-10		3	Rehabilitate Lift Station	Complete	\$1,154,205		\$1,154,205	Complete	Complete 2020-2Q
Derbigny & North Amoult Lift Station Improvements  5 Lift Station Rehabilitation  Complete \$163,086 \$163,086 \$163,086 \$2019-3Q \$2020  D6-9, David Drive & York Ave. SCIP#55101  4 Replace lift station with new station  Complete \$931,786 \$931,786 \$931,786 Complete \$2019-3Q \$2020  Marrero Primary Clarifier SCIP#2126  3 2 Main and 2 Secondary clarifiers: Remove and replace center column, scraper arms, scum beach and controls, coat launders, new sludge pumps to include piping and controls.  Marrero Admin Building & Safe House SCIP#2901  3 Design a new admin/operations/lab bldg for the plant. Design will include a portion of the bldg designated as a safe zone.  Taft Park & 27th and Pontiac & Division Force Main Extensions  5 Force Main Extension  Complete SCIP#6912  Complete S163,086  \$163,086  \$163,086  \$163,086  \$931,786  Complete \$931,786  Complete \$4,345,276  Complete \$4,345,276  Complete \$4,345,276  Complete \$3,699,329  \$875,000  \$2,824,329  Complete \$2019-4Q \$2021  Complete \$2019-4Q \$2020  Complete \$2019-4Q \$2020  Complete \$2019-4Q \$2020  Complete \$2020-1Q \$2020  Complete \$2020-1Q \$202		5	Lift Station Rehabilitation	Complete	\$158,711		\$158,711	Complete	Complete 2019-4Q
D6-9, David Drive & York Ave. SCIP#55101  4 Replace lift station with new station  Complete \$931,786  \$931,786  Complete 2019-3Q 2020  Marrero Primary Clarifier SCIP#2126  3 2 Main and 2 Secondary clarifiers: Remove and replace center column, scraper arms, scum beach and controls, coat launders, new sludge pumps to include piping and controls.  Marrero Admin Building & Safe House SCIP#2901  3 Design a new admin/operations/lab bldg for the plant. Design will include a portion of the bldg designated as a safe zone.  Complete \$3,699,329  \$875,000  \$2,824,329  Complete 2019-4Q  2021  Taft Park & 27th and Pontiac & Division Force Main Extensions  5 Force Main Extension  Complete \$3745,350  Complete 2019-4Q  2020  Claudius & Homestead Force Main Improvements  5 Extension and repairs of force main  Complete \$681,001  S681,001  Complete 2019-3Q  Complete 2020-1Q  Complete		5	Lift Station Rehabilitation	Complete	\$163,086		\$163,086	Complete	Complete 2020-1Q
Marrero Primary Clarifler SCIP#2126 3 2 Main and 2 Secondary clariflers: Remove and replace center column, scraper arms, scum beach and controls, coat launders, new sludge pumps to include piping and controls.  Marrero Admin Building & Safe House SCIP#2901 3 Design a new admin/operations/lab bldg for the plant. Design will include a portion of the bldg designated as a safe zone.  Taft Park & 27th and Pontiac & Division Force Main Extensions 5 Force Main Extension Complete \$745,350 \$2019-4Q 2020-2020-2020-2020-2020-2020-2020-202	D6-9, David Drive & York Ave.	4	Replace lift station with new station	Complete	\$931,786		\$931,786	Complete	Complete 2020-2Q
SCIP#2901 3 will include a portion of the bldg designated as a safe zone. Complete \$3,699,329 \$873,000 \$2,624,329 2019-4Q 2021.  Taft Park & 27th and Pontiac & Division Force Main Extensions 5 Force Main Extension Complete \$745,350 \$745,350 Complete 2019-4Q 2020.  2019 CDBG Pump Replacement SCIP#6912 2 Rehabilitation of Westbank Expressway & Francis Lift Station Complete \$397,961 \$349,435 \$48,526 Complete 2020-1Q 2020.  Claudius & Homestead Force Main Improvements 5 Extension and repairs of force main Complete \$681,001 \$681,001 Complete 2020-1Q		3	column, scraper arms, scum beach and controls, coat		\$4,345,276		\$4,345,276		Complete 2020-4Q
2019 CDBG Pump Replacement SCIP#6912 2 Rehabilitation of Westbank Expressway & Francis Lift Station Complete \$397,961 \$349,435 \$48,526 Complete 2020-1Q 2020-1		3		Complete	\$3,699,329	\$875,000	\$2,824,329		Complete 2021-4Q
SCIP#6912 2 Renabilitation of Westballik Expressway & Plantics Lift Station Complete \$397,961 \$349,435 \$40,320 2020-1Q	Taft Park & 27th and Pontiac & Division Force Main Extensions	5	Force Main Extension	Complete	\$745,350		\$745,350		Complete 2020-1Q
Claudius & Homestead Force Main Improvements 5 Extension and repairs of force main Complete \$681,001 \$681,001 Complete 2020-1Q 2020-1Q Complete 2020-1Q 2020-1		2	Rehabilitation of Westbank Expressway & Francis Lift Station	Complete	\$397,961	\$349,435	\$48,526	Complete	Complete 2020-2Q
Complete Comp		5	Extension and repairs of force main	Complete	\$681,001		\$681,001	Complete	Complete 2020-3Q
	Rose Garden & Poplar Lift Station Improvements	5	Complete Rehabilitation of Station	Complete	\$163,993		\$163,993	Complete	Complete 2020-3Q
Cruses & Laurent Life Station Improvements 5 Complete Rehabilitation of Station Complete Comp	Gruner & Loumor Lift Station Improvements	5	Complete Rehabilitation of Station	Complete	\$707,456		\$707,456	Complete	Complete 2020-4Q
M-11-1 5th & 9th Lift Station Upgrades SCIP#2536 2 New Lift Station Complete \$1,221,428 \$1,221,428 \$1,221,428 Complete Complete 2020-1Q 2020-		2	New Lift Station	Complete	\$1,221,428		\$1,221,428	Complete 2020-1Q	Complete 2020-3Q

Page 2 of 3 7/6/20

Jefferson Parish Capital Projects - 2017 Sewer Bond Program Website Status Report (Parishwide)								
Project Name	Council District	Brief Project Description	Project Status	Total Estimated Cost	Federal & State Funding	Local Funding	Construction Est. Start Date	Construction Est. End Date
Woodmere South Gravity System Rehabilitation SCIP#3901	3	Phase 1 - Rehabilitate 3 Lift Stations.	Complete	\$680,947		\$680,947	Complete 2020-1Q	Complete 2021-2Q
Rue Louis Phillipe LS Improvements	3	Complete Rehabilitation of Lift Station	Complete	\$327,466		\$327,466	Complete 2020-1Q	Complete 2020-3Q
Monterey & Monterey Lift Station Improvements	1	Lift Station Rehabilitation	Complete	\$169,224		\$169,224	Complete 2020-1Q	Complete 2020-3Q
Marmandie & Jefferson Highway Lift Station Improvements	3	Lift Station Rehabilitation	Complete	\$130,764		\$130,764	Complete 2020-1Q	Complete 2020-3Q
Lake Timberlane Pump Station SCIP#3383	1	New Lift Station and Generator	Complete	\$2,622,331	\$302,500	\$2,319,831	Complete 2020-1Q	Complete 2021-1Q
Improvements to Sewer Lift Station N-12-1 Gardere Canal & 41st Street SCIP#3562	3	Relocate Station N-12-1 to correct access problems from playground. Install new generator	Complete	\$2,015,606	\$245,829	\$1,769,777	Complete 2020-1Q	Complete 2021-2Q
Headworks Rehabilitation at Marrero WWTP SCIP#2133	3	Rehabilitate existing bar screens, grit chamber, MCC, valves, gates and roof repairs	Complete	\$4,363,554		\$4,363,554	Complete 2020-2Q	Complete 2022-1Q
EB WWTP Belt Press SCIP#5119	2	Rehabilitate 5 belt presses 1, 2, 3, 4 and 5 & modify conveyor	Complete	\$4,777,510		\$4,777,510	Complete 2020-2Q	Complete 2021-1Q
Mississippi & 21st Street SCIP#5599	4	New Lift station and new force main	Complete	\$1,161,401		\$1,161,401	Complete 2020-2Q	Complete 2021-1Q
G6-2 Gatehouse Apts. Lift Station Upgrades SCIP#55114	5	New Lift Station	Complete	\$430,445		\$430,445	Complete 2020-2Q	Complete 2020-3Q
D8-5, Cleveland & Avron SCIP#55104	4	Replace Pumps, Controls, Piping, Valves & Hatch Covers	Complete	\$693,759		\$693,759	Complete 2020-2Q	Complete 2021-1Q
H3-3 Ochsner Hospital Lift Station Upgrades SCIP#55113	2	Replace Lift Station w/ New Submersible Station	Complete	\$1,159,877		\$1,159,877	Complete 2020-3Q	Complete 2020-4Q
F7-18B Stefano & Wanda Lynn: F7-12 Rockford & Grace King SCIP#55102	5	Rehabilitate Lift Stations	Complete	\$944,409		\$944,409	Complete 2020-3Q	Complete 2021-3Q
G7-8 Ridgelake & 25th Lift Station Upgrades SCIP#55106	5	New Lift Station	Complete	\$1,196,154		\$1,196,154	Complete 2020-3Q	Complete 2021-3Q
Mounes & Elmwood Lift Station Upgrades	2	Complete Rehabilitation of Station	Complete	\$644,888		\$644,888	Complete 2020-3Q	Complete 2021-1Q
Wastewater LS LF-1A & FM Improvements	3	Improvements to lift station and force main at landfill	Complete	\$1,487,664		\$1,487,664	Complete 2020-4Q	Complete 2021-2Q
East Bank Treatment Plant Primary Clarifiers SCIP#5122	2	Replace scraper mechanisms and coat tanks	Complete	\$3,969,944		\$3,969,944	Complete 2020-4Q	Complete 2021-3Q
Privateer & Joan Marie LS & FM Improvements SCIP#4508	1	Lift Station Rehabilitation and New Force Main to Rosethorne	Complete	\$4,705,414		\$4,705,414	Complete 2020-4Q	Complete 2023-2Q
2020 CDBG Pump Replacement SCIP#6915	3	Rehabilitate Lift Stations Glendella & Church and Wayne & Angela using CDBG grant funds	Complete	\$689,503	\$400,000	\$289,503	Complete 2020-4Q	Complete 2021-2Q
Harvey Belt Press Rehabilitation SCIP#3122	3	Rehabilitate existing belt press units & controls	Complete	\$2,839,817		\$2,839,817	Complete 2020-4Q	Complete 2022-2Q
F8-3 Houma & West Esplanade SCIP#55116	5	New Lift Station	Complete	\$1,503,876		\$1,503,876	Complete 2020-4Q	Complete 2021-4Q
Harvey Final Clarifiers SCIP#3124	3	Remove & Replace center column, scraper arms, scum beach & controls	Complete	\$1,610,914		\$1,610,914	Complete 2021-1Q	Complete 2022-2Q
F-10-1 Avondale North Sewer Lift Station SCIP#1511	2	Complete Rehabilitation of Station	Complete	\$583,780		\$583,780	Complete 2021-1Q	Complete 2022-2Q
D4-2, N. Pierce & Versailles SCIP#55100	4	Replace lift station with new station and new force main	Complete	\$1,210,000		\$1,210,000	Complete 2021-2Q	Complete 2022-1Q
Transcontinental & Veterans Lift Station Improvements	4	Lift Station Rehabilitation	Complete	\$1,769,523		\$1,769,523	Complete 2021-2Q	Complete 2022-2Q
Cousins & Barataria Lift Station Improvements	3	Lift Station Rehabilitation	Complete	\$523,849		\$523,849	Complete 2021-2Q	Complete 2022-3Q
Bridge City WWTP Process Improvements SCIP#1114	2	Bridge City WWTP Improvements	Complete	\$1,160,110		\$1,160,110	Complete 2021-4Q	Complete 2023-2Q
G-4-2B Causeway Blvd. & Scott Street SCIP#55110	2	Complete Rehabilitation of Station	Complete	\$737,075		\$737,075	Complete 2021-4Q	Complete 2022-2Q
Upgrade of 37th & Purdue Lift Station (D3-8) SCIP#5598	4	Replace lift station with new station & new force main	Complete	\$1,085,416		\$1,085,416	Complete 2021-4Q	Complete 2022-2Q
C4-1A, N. Sibley & Boone SCIP#55103	4	Replace Pumps, Controls, Piping & Valves	Complete	\$538,106		\$538,106	Complete 2021-4Q	Complete 2022-1Q
Fulton & Mississippi LS SCIP#5591	4	New Lift Station & Forcemain	Complete	\$1,593,007		\$1,593,007	Complete 2022-2Q	Complete 2022-4Q
L-11-1 Westbank Expressway & Saddler SCIP#2534	2	New Lift Station	Complete	\$1,750,000		\$1,750,000	Complete 2022-2Q	Complete 2022-4Q
H6-5 Smith & Toulouse Lift Station Upgrades SCIP#55107	5	New Lift Station	Complete	\$1,743,376		\$1,743,376	Complete 2022-3Q	Complete 2023-1Q
D-2-3 Melrose Lane & Upstream Street SCIP#55111	2	New Lift Station	Complete	\$985,937		\$985,937	Complete 2022-4Q	Complete 2023-1Q
West Bank Oxygen Injection SCIP#5118	1, 2, 3	Install Oxygen Injection Systems at strategically located lift stations to improve odor at the Harvey & Marrero WWTP's & reduce corrosion in force mains	Design	\$4,025,000		\$4,025,000	TBD	TBD
I/I Management	1, 2, 3, 4, 5	Computer Modelling of Parish Sewer System to identify and	Design	\$9,000,000		\$9,000,000	TBD	TBD

Page 3 of 3 7/6/2023